

Formular **11/01****BUGETUL DE VENITURI SI CHELTUIELI AL COMUNEI PISCOLT PE ANUL 2025**

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Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	41,766.00		35,570.50	2,441.50	1,876.00	1,878.00	6,986.00	7,149.00	7,328.00
499002	VENITURI PROPRII	4,036.00		1,234.50	1,448.50	825.00	528.00	3,309.00	3,345.00	3,395.00
000202	I. VENITURI CURENTE	8,653.00		2,757.50	2,441.50	1,876.00	1,578.00	6,986.00	7,149.00	7,328.00
000302	A. VENITURI FISCALE	8,089.10		2,555.60	2,274.50	1,707.00	1,552.00	6,306.00	6,443.00	6,596.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	2,643.00		740.50	1,029.50	441.00	432.00	1,578.00	1,580.00	1,584.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	2,643.00		740.50	1,029.50	441.00	432.00	1,578.00	1,580.00	1,584.00
0302	Impozit pe venit	26.00		10.00	6.00	5.00	5.00	27.00	28.00	29.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	26.00		10.00	6.00	5.00	5.00	27.00	28.00	29.00
0402	Cote si sume defalcate din impozitul pe venit	2,617.00		730.50	1,023.50	436.00	427.00	1,551.00	1,552.00	1,555.00
040201	Cote defalcate din impozitul pe venit	769.00		149.00	391.00	100.00	129.00	800.00	800.00	800.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	1,348.00		467.50	482.50	200.00	198.00	751.00	752.00	755.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	500.00		114.00	150.00	136.00	100.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	514.50		187.50	172.00	115.00	40.00	621.00	624.00	639.00
0702	Impozite si taxe pe proprietate	514.50		187.50	172.00	115.00	40.00	621.00	624.00	639.00
070201	Impozit si taxa pe cladiri	115.30		43.30	27.00	25.00	20.00	118.00	120.00	123.00
07020101	Impozit pe cladiri de la persoane fizice	68.30		23.30	15.00	15.00	15.00	70.00	71.00	73.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	47.00		20.00	12.00	10.00	5.00	48.00	49.00	50.00
070202	Impozit si taxa pe teren	390.10		135.10	145.00	90.00	20.00	493.00	494.00	506.00
07020201	Impozit pe terenuri de la persoane fizice	83.70		23.70	20.00	20.00	20.00	85.00	86.00	87.00
07020202	Impozit si taxa pe teren de la persoane juridice	7.30		7.30	0.00	0.00	0.00	8.00	8.00	9.00
07020203	Impozitul pe terenul din extravilan	299.10		104.10	125.00	70.00	0.00	400.00	400.00	410.00
070203	Taxe judiciare de timbru si alte taxe de timbru	9.10		9.10	0.00	0.00	0.00	10.00	10.00	10.00

		Buget 2025						Estimari		
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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,931.60		1,627.60	1,073.00	1,151.00	1,080.00	4,107.00	4,239.00	4,373.00
1102	Sume defalcate din TVA	4,617.00		1,523.00	993.00	1,051.00	1,050.00	3,677.00	3,804.00	3,933.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,795.00		1,048.00	871.00	938.00	938.00	3,095.00	3,188.00	3,284.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	822.00		475.00	122.00	113.00	112.00	582.00	616.00	649.00
1502	Taxe pe servicii specifice	0.20		0.20	0.00	0.00	0.00	0.00	0.00	0.00
150250	Alte taxe pe servicii specifice	0.20		0.20	0.00	0.00	0.00	0.00	0.00	0.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	314.40		104.40	80.00	100.00	30.00	430.00	435.00	440.00
160202	Impozit pe mijloacele de transport	271.00		91.00	70.00	90.00	20.00	380.00	380.00	385.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	216.60		66.60	60.00	80.00	10.00	320.00	320.00	320.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	54.40		24.40	10.00	10.00	10.00	60.00	60.00	65.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	43.40		13.40	10.00	10.00	10.00	50.00	55.00	55.00
001202	C. VENITURI NEFISCALE	563.90		201.90	167.00	169.00	26.00	680.00	706.00	732.00
001302	C1. VENITURI DIN PROPRIETATE	116.60		40.60	40.00	20.00	16.00	120.00	125.00	130.00
3002	Venituri din proprietate	116.60		40.60	40.00	20.00	16.00	120.00	125.00	130.00
300205	Venituri din concesiuni si inchirieri	115.60		39.60	40.00	20.00	16.00	120.00	125.00	130.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	115.60		39.60	40.00	20.00	16.00	120.00	125.00	130.00
300250	Alte venituri din proprietate	1.00		1.00	0.00	0.00	0.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	447.30		161.30	127.00	149.00	10.00	560.00	581.00	602.00
3302	Venituri din prestari de servicii si alte activitati	36.60		36.60	0.00	0.00	0.00	45.00	46.00	47.00
330210	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	24.40		24.40	0.00	0.00	0.00	30.00	30.00	30.00
330250	Alte venituri din prestari de servicii si alte activitati	12.20		12.20	0.00	0.00	0.00	15.00	16.00	17.00
3402	Venituri din taxe administrative, eliberari permise	2.20		2.20	0.00	0.00	0.00	0.00	0.00	0.00
340250	Alte venituri din taxe administrative, eliberari permise	2.20		2.20	0.00	0.00	0.00	0.00	0.00	0.00
3502	Amenzi, penalitati si confiscari	149.80		35.80	30.00	84.00	0.00	150.00	160.00	170.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	149.80		35.80	30.00	84.00	0.00	150.00	160.00	170.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	149.80		35.80	30.00	84.00	0.00	150.00	160.00	170.00
3602	Diverse venituri	258.70		86.70	97.00	65.00	10.00	365.00	375.00	385.00
360206	Taxe speciale	18.80		8.80	5.00	5.00	0.00	20.00	25.00	30.00
360250	Alte venituri	239.90		77.90	92.00	60.00	10.00	345.00	350.00	355.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-233.00		-150.50	-82.50	0.00	0.00	-100.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	233.00		150.50	82.50	0.00	0.00	100.00	0.00	0.00
001702	IV. SUBVENTII	32,666.00		32,366.00	0.00	0.00	300.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	32,666.00		32,366.00	0.00	0.00	300.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	29,071.00		28,771.00	0.00	0.00	300.00	0.00	0.00	0.00
001902	A. De capital	5,236.00		5,236.00	0.00	0.00	0.00	0.00	0.00	0.00
420210	Finantarea actiunilor privind reducerea riscului seismic	280.00		280.00	0.00	0.00	0.00	0.00	0.00	0.00
002002	B. Curente	23,835.00		23,535.00	0.00	0.00	300.00	0.00	0.00	0.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	400.00		100.00	0.00	0.00	300.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	2,303.00		2,303.00	0.00	0.00	0.00	0.00	0.00	0.00
420269	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	32.00		32.00	0.00	0.00	0.00	0.00	0.00	0.00
420287	Subventii de la bugetul de stat catre bugetele locale pentru Programul national de investitii Anghel Saligny.	21,100.00		21,100.00	0.00	0.00	0.00	0.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	4,956.00		4,956.00	0.00	0.00	0.00	0.00	0.00	0.00
42028901	Fonduri din imprumut rambursabil	4,165.00		4,165.00	0.00	0.00	0.00	0.00	0.00	0.00
42028903	Sume aferente TVA	791.00		791.00	0.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	3,595.00		3,595.00	0.00	0.00	0.00	0.00	0.00	0.00
430244	Sume alocate din sumele obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii.	1,852.00		1,852.00	0.00	0.00	0.00	0.00	0.00	0.00
430247	Sume aferente investitiilor din Fondul pentru modernizare	495.00		495.00	0.00	0.00	0.00	0.00	0.00	0.00
430249	Sume alocate din PNRR aferente asistentei financiare nerambursabile	1,248.00		1,248.00	0.00	0.00	0.00	0.00	0.00	0.00
43024901	Fonduri europene nerambursabile	1,048.00		1,048.00	0.00	0.00	0.00	0.00	0.00	0.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
43024903	Sume aferente TVA	200.00		200.00	0.00	0.00	0.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	447.00		447.00	0.00	0.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	447.00		447.00	0.00	0.00	0.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	447.00		447.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	41,963.50	0.00	35,768.00	2,441.50	1,876.00	1,878.00	6,986.00	7,149.00	7,328.00
01	CHELTUIELI CURENTE	15,683.00	0.00	9,570.00	2,359.00	1,876.00	1,878.00	6,886.00	7,149.00	7,328.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,535.00	0.00	961.00	918.00	908.00	748.00	3,385.00	3,400.00	3,277.00
20	TITLUL II BUNURI SI SERVICII	2,116.00	0.00	867.00	548.00	409.00	292.00	1,532.00	1,727.00	1,671.00
50	TITLUL V FONDURI DE REZERVA	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	218.00	0.00	132.00	62.00	12.00	12.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	2,511.00	0.00	627.00	531.00	527.00	826.00	1,969.00	2,022.00	2,380.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	552.00	0.00	552.00	0.00	0.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	340.00	0.00	20.00	300.00	20.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	6,311.00	0.00	6,311.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	26,280.50	0.00	26,198.00	82.50	0.00	0.00	100.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	26,280.50	0.00	26,198.00	82.50	0.00	0.00	100.00	0.00	0.00
5002	Partea I-a Servicii publice generale	3,060.00	0.00	1,565.00	578.00	537.00	380.00	1,600.00	1,500.00	1,500.00
5102	Autoritati publice si actiuni externe	2,960.00	0.00	1,465.00	578.00	537.00	380.00	1,500.00	1,400.00	1,400.00
01	CHELTUIELI CURENTE	2,255.00	0.00	760.00	578.00	537.00	380.00	1,400.00	1,400.00	1,400.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,573.00	0.00	433.00	419.00	408.00	313.00	1,000.00	1,000.00	1,000.00
20	TITLUL II BUNURI SI SERVICII	574.00	0.00	255.00	147.00	117.00	55.00	400.00	400.00	400.00
55	TITLUL VII ALTE TRANSFERURI	108.00	0.00	72.00	12.00	12.00	12.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	705.00	0.00	705.00	0.00	0.00	0.00	100.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	705.00	0.00	705.00	0.00	0.00	0.00	100.00	0.00	0.00
510201	Autoritati executive si legislative	2,960.00	0.00	1,465.00	578.00	537.00	380.00	1,500.00	1,400.00	1,400.00
51020103	Autoritati executive	2,960.00	0.00	1,465.00	578.00	537.00	380.00	1,500.00	1,400.00	1,400.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5402	Alte servicii publice generale	100.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00	100.00
01	CHELTUIELI CURENTE	100.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00	100.00
10	TITLUL I CHELTUIELI DE PERSONAL	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00
50	TITLUL V FONDURI DE REZERVA	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	100.00	0.00	100.00	0.00	0.00	0.00	100.00	100.00	100.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	152.00	0.00	51.00	51.00	28.00	22.00	140.00	145.00	15.00
6102	Ordine publica si siguranta nationala	152.00	0.00	51.00	51.00	28.00	22.00	140.00	145.00	15.00
01	CHELTUIELI CURENTE	122.00	0.00	41.00	31.00	28.00	22.00	140.00	145.00	15.00
10	TITLUL I CHELTUIELI DE PERSONAL	112.00	0.00	31.00	31.00	28.00	22.00	125.00	130.00	0.00
20	TITLUL II BUNURI SI SERVICII	10.00	0.00	10.00	0.00	0.00	0.00	15.00	15.00	15.00
70	CHELTUIELI DE CAPITAL	30.00	0.00	10.00	20.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	30.00	0.00	10.00	20.00	0.00	0.00	0.00	0.00	0.00
610205	Protectie civila si protectia contra incendiilor	20.00	0.00	20.00	0.00	0.00	0.00	15.00	15.00	15.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	132.00	0.00	31.00	51.00	28.00	22.00	125.00	130.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	9,756.50	0.00	5,776.00	1,500.50	1,121.00	1,359.00	4,624.00	4,714.00	5,111.00
6502	Invatamant	4,257.50	0.00	3,251.00	347.50	314.00	345.00	489.00	504.00	519.00
01	CHELTUIELI CURENTE	2,656.00	0.00	1,692.00	305.00	314.00	345.00	489.00	504.00	519.00
10	TITLUL I CHELTUIELI DE PERSONAL	82.00	0.00	24.00	21.00	28.00	9.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	408.00	0.00	151.00	63.00	79.00	115.00	400.00	412.00	424.00
57	TITLUL IX ASISTENTA SOCIALA	856.00	0.00	207.00	221.00	207.00	221.00	89.00	92.00	95.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	1,310.00	0.00	1,310.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,601.50	0.00	1,559.00	42.50	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,601.50	0.00	1,559.00	42.50	0.00	0.00	0.00	0.00	0.00
650203	Invatamant prescolar si primar	174.40	0.00	64.20	44.20	30.00	36.00	30.00	31.00	32.00
65020301	Invatamant prescolar	143.80	0.00	59.10	33.20	22.50	29.00	30.00	31.00	32.00
65020302	Invatamant primar	30.60	0.00	5.10	11.00	7.50	7.00	0.00	0.00	0.00
650204	Invatamant secundar	3,241.20	0.00	2,965.90	96.30	77.00	102.00	429.00	442.00	455.00
65020401	Invatamant secundar inferior	3,241.20	0.00	2,965.90	96.30	77.00	102.00	429.00	442.00	455.00
650211	Servicii auxiliare pentru educatie	837.90	0.00	216.90	207.00	207.00	207.00	0.00	0.00	0.00
65021130	Alte servicii auxiliare	837.90	0.00	216.90	207.00	207.00	207.00	0.00	0.00	0.00

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		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
650250	Alte cheltuieli in domeniul invatamantului	4.00	0.00	4.00	0.00	0.00	0.00	30.00	31.00	32.00
6702	Cultura, recreere si religie	2,124.00	0.00	1,626.00	384.00	78.00	36.00	255.00	280.00	307.00
01	CHELTUIELI CURENTE	1,255.00	0.00	777.00	364.00	78.00	36.00	255.00	280.00	307.00
10	TITLUL I CHELTUIELI DE PERSONAL	85.00	0.00	32.00	19.00	18.00	16.00	80.00	85.00	87.00
20	TITLUL II BUNURI SI SERVICII	165.00	0.00	60.00	45.00	40.00	20.00	175.00	195.00	220.00
59	TITLUL XI ALTE CHELTUIELI	340.00	0.00	20.00	300.00	20.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	665.00	0.00	665.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	869.00	0.00	849.00	20.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	869.00	0.00	849.00	20.00	0.00	0.00	0.00	0.00	0.00
670203	Servicii culturale	1,658.00	0.00	1,530.00	64.00	38.00	26.00	165.00	180.00	187.00
67020302	Biblioteci publice comunale, orasenesti, municipale	73.00	0.00	20.00	19.00	18.00	16.00	80.00	85.00	87.00
67020303	Muzee	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
67020307	Camine culturale	1,150.00	0.00	1,080.00	40.00	20.00	10.00	70.00	75.00	80.00
67020312	Consolidarea si restaurarea monumentelor istorice	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
67020330	Alte servicii culturale	415.00	0.00	410.00	5.00	0.00	0.00	15.00	20.00	20.00
670205	Servicii recreative si sportive	166.00	0.00	96.00	20.00	40.00	10.00	90.00	100.00	120.00
67020501	Sport	132.00	0.00	62.00	20.00	40.00	10.00	80.00	90.00	100.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	34.00	0.00	34.00	0.00	0.00	0.00	10.00	10.00	20.00
670206	Servicii religioase	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	3,375.00	0.00	899.00	769.00	729.00	978.00	3,880.00	3,930.00	4,285.00
01	CHELTUIELI CURENTE	3,365.00	0.00	889.00	769.00	729.00	978.00	3,880.00	3,930.00	4,285.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,600.00	0.00	409.00	409.00	409.00	373.00	2,000.00	2,000.00	2,000.00
55	TITLUL VII ALTE TRANSFERURI	110.00	0.00	60.00	50.00	0.00	0.00	0.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	1,655.00	0.00	420.00	310.00	320.00	605.00	1,880.00	1,930.00	2,285.00
70	CHELTUIELI DE CAPITAL	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
680204	Asistenta acordata persoanelor in varsta	110.00	0.00	60.00	50.00	0.00	0.00	0.00	0.00	0.00
680205	Asistenta sociala in caz de boli si invaliditati	2,835.00	0.00	719.00	719.00	719.00	678.00	3,500.00	3,500.00	3,800.00
68020502	Asistenta sociala in caz de invaliditate	2,835.00	0.00	719.00	719.00	719.00	678.00	3,500.00	3,500.00	3,800.00
680206	Asistenta sociala pentru familie si copii	20.00	0.00	10.00	0.00	10.00	0.00	30.00	30.00	35.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
680215	Prevenirea excluderii sociale	400.00	0.00	100.00	0.00	0.00	300.00	350.00	400.00	450.00
68021501	Ajutor social	400.00	0.00	100.00	0.00	0.00	300.00	350.00	400.00	450.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	16,452.00	0.00	16,014.00	163.00	173.00	102.00	342.00	505.00	412.00
7002	Locuinte, servicii si dezvoltare publica	9,972.00	0.00	9,772.00	70.00	100.00	30.00	320.00	320.00	330.00
01	CHELTUIELI CURENTE	852.00	0.00	652.00	70.00	100.00	30.00	320.00	320.00	330.00
20	TITLUL II BUNURI SI SERVICII	300.00	0.00	100.00	70.00	100.00	30.00	320.00	320.00	330.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020 SI DIN FONDUL DE MODERNIZARE	552.00	0.00	552.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	9,120.00	0.00	9,120.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	9,120.00	0.00	9,120.00	0.00	0.00	0.00	0.00	0.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	180.00	0.00	50.00	50.00	50.00	30.00	200.00	200.00	200.00
70020501	Alimentare cu apa	180.00	0.00	50.00	50.00	50.00	30.00	200.00	200.00	200.00
700206	Iluminat public si electrificari rurale	120.00	0.00	50.00	20.00	50.00	0.00	120.00	120.00	130.00
700207	Alimentare cu gaze naturale in localitati	9,120.00	0.00	9,120.00	0.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	552.00	0.00	552.00	0.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	6,480.00	0.00	6,242.00	93.00	73.00	72.00	22.00	185.00	82.00
01	CHELTUIELI CURENTE	4,810.00	0.00	4,572.00	93.00	73.00	72.00	22.00	185.00	82.00
20	TITLUL II BUNURI SI SERVICII	474.00	0.00	236.00	93.00	73.00	72.00	22.00	185.00	82.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	4,336.00	0.00	4,336.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	1,670.00	0.00	1,670.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,670.00	0.00	1,670.00	0.00	0.00	0.00	0.00	0.00	0.00
740203	Reducerea si controlul poluarii	760.00	0.00	760.00	0.00	0.00	0.00	0.00	0.00	0.00
740205	Salubritate si gestiunea deseurilor	4,885.00	0.00	4,667.00	73.00	73.00	72.00	22.00	185.00	82.00
74020501	Salubritate	4,885.00	0.00	4,667.00	73.00	73.00	72.00	22.00	185.00	82.00
740206	Canalizarea si tratarea apelor reziduale	835.00	0.00	815.00	20.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	12,543.00	0.00	12,362.00	149.00	17.00	15.00	280.00	285.00	290.00
8402	Transporturi	12,543.00	0.00	12,362.00	149.00	17.00	15.00	280.00	285.00	290.00

Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	268.00	0.00	87.00	149.00	17.00	15.00	280.00	285.00	290.00
10	TITLUL I CHELTUIELI DE PERSONAL	83.00	0.00	32.00	19.00	17.00	15.00	80.00	85.00	90.00
20	TITLUL II BUNURI SI SERVICII	185.00	0.00	55.00	130.00	0.00	0.00	200.00	200.00	200.00
70	CHELTUIELI DE CAPITAL	12,275.00	0.00	12,275.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	12,275.00	0.00	12,275.00	0.00	0.00	0.00	0.00	0.00	0.00
840203	Transport rutier	12,543.00	0.00	12,362.00	149.00	17.00	15.00	280.00	285.00	290.00
84020303	Strazi	12,543.00	0.00	12,362.00	149.00	17.00	15.00	280.00	285.00	290.00
9602	Rezerve, Excedent/Deficit	-197.50	0.00	-197.50	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	197.50	0.00	197.50	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	197.50	0.00	197.50	0.00	0.00	0.00	0.00	0.00	0.00

Ordonator principal de credite

Initiator
Primar
Vasile Cosmin Varga

Contabil